

1	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,128,000	New
2	Payment of Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000.00	New
3	Accommodation Allowance	Payment of Accommodation Allowance	484,000.00	New
4	Internet Connections Expenses	Payment of Internet Connections Expenses	42,000.00	New
5	Payment of Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000.00	New
6	Payment of Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
7	Payment of General Office Supplies	Payment of General Office Supplies :Papers, Pencils, Forms, Small Office Equipment.	140,000.00	New
8	Payment of Maintenance Expenses	Payment of Maintenance Expenses - Motor Vehicles Land cruiser Pick Up GKB 197V.	400,000.00	New
9	Payment of NG-CDFC Allowance	Payment of NG-CDFC Allowance	936,000.00	New
10	Payment of Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	250,000.00	New
11	Payment of Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	300,000.00	New
12	Payment of Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	187,999.86	New
13	Payment of Travel Allowance	Payment of Travel Allowance	220,000.00	New
14	Payment of Travel Costs	Payment of Travel Costs: Airlines, Bus, Railway, Mileage Allowances	150,000.00	New
15	Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors and Contract Based Training Services	150,000.00	New
16	Telephone	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	30,274.00	New
17	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	247,500.00	New
18	Payment of Constituency Oversight Committee Allowance	Payment of Committee Allowance	648,000.00	New

19	Payment of Constituency Oversight Committee Telephone, Telex, Facsimile and Mobile Phone Service charges	Payment of Telephone, Telex, Facsimile and Mobile Phone Service charges	147,924.00	New
20	Payment of Constituency Oversight Committee Travel	Payment of Travel Costs: Airlines, Bus, Railway, Mileage Allowances	270,000.00	New
21	AIC Lokwi Day Secondary School	Construction to completion of 4 door pit latrines for girls with 2 chambers accessible to Persons With Disabilities	750,000.00	New
22	Lokori Chiefs Office	Construction to completion of 4 door pit latrines with 2 chambers accessible to Persons With Disabilities	600,000.00	New
23	Morulem Assistant Chiefs Office	Construction to completion of 4 door pit latrines with 2 chambers accessible to Persons With Disabilities	500,000.00	New
24	NG-CDF Turkana East-Office	Purchase and planting of 60 indigenous trees (Neem) seedlings at Kshs.900 and purchase and installation 60 woven Shades at Kshs.20,966.24	21,866.24	New
25	Silale Primary School	Construction to completion of 4 door pit latrines for girls with 2 chambers accessible to Persons With Disabilities	750,000.00	New
26	Kaibole Primary School	Fencing of 2 acres of land using chain link, barbed wire, angle lines and metallic posts at Kshs.2,000,000 and installation of a metallic gate at Kshs.150,000	2,150,000.00	New
27	Katamanak Primary School	Fencing of 2 acres of land using chain link, barbed wire, angle lines and metallic posts at Kshs.2,000,000 and installation of a metallic gate at Kshs.150,000	2,150,000.00	New
28	Lokaburu Primary School	Construction to completion of 2 classrooms at Kshs.2,800,000 and supply of 100 single seater desks at Kshs.600,000	3,400,000.00	New
29	Lotiman Primary School	Fencing of 2 acres of land using chain link, barbed wire, angle lines and metallic posts at Kshs.2,000,000 and installation a metallic gate at Kshs.150,000	2,150,000.00	New
30	Nakatongwa Primary School	Fencing of 2 acres of land using chain link, barbed wire, angle lines and metallic posts at Kshs.2,000,000 and installation a metallic gate at Kshs.150,000	2,150,000.00	New

31	Namorutunga Primary School	Fencing of 2 acres of land using chain link, barbed wire, angle lines and metallic posts at Kshs.2,000,000 and installation a metallic gate at Kshs.150,000	2,150,000.00	New
32	Natukon Primary School	Construction to completion of 2 classrooms at Kshs.2,800,00 and supply of 100 single seater desks at Kshs.600,000	3,400,000.00	New
33	Naukotolem Primary School	Fencing of 2 acres of land using chain link, barbed wire, angle lines and metallic posts at Kshs.2,000,000 and installation a metallic gate at Kshs.150,000	2,150,000.00	New
34	Nayanakaton Primary School	Fencing of 2 acres of land using chain link, barbed wire, angle lines and metallic posts at Kshs.2,000,000 and installation a metallic gate at Kshs.150,000	2,150,000.00	New

35	Kangitit Boys Secondary School	Construction to completion of 200 capacity dormitory at Kshs.4,000,000 and equipping with 100 double deck metallic beds at Kshs.1,000,000. Fencing of 2 acres of land using chain link, barbed wire and angle lines at Kshs.2,000,000, sentry house at Kshs.350,000 installation of a metallic gate at Kshs.150,000	7,500,000.00	New
36	Katilia Girls Secondary School	Completion of one storey building comprising of 4 classrooms and 6 offices: Principal's office, Deputy Principal's office, Senior Teachers' office, staff room, secretary's office, Accounts Clerk office, store and 3 washrooms with one chamber accessible to Persons With Disabilities and completion of a 90 capacity twin laboratory: plastering (internal and external walls), fixing of doors and windows, painting, keying and screeding (fixing of terrazzo) at Kshs.2,760,000, Mechanizing the laboratory: glazing and plumbing works, installation of sinks and drainage works at Kshs.3,000,000, equipping with 200 stools at Kshs.1,000,000. Furnishing of 4 classrooms with 40 lockers and chairs per classroom at(320pieces)	9,000,000.00	Ongoing
37	Katilia Girls Secondary School	Construction to completion of a soak pit and 10,000 Litres septic tank at Kshs.2,000,000	2,000,000.00	New

38	Lotubae Girls Secondary School	Construction to completion of a 200 capacity Dormitory at Kshs.3,000,000 and equipping with 100 double deck metallic beds at Kshs.1,000,000. Refurbish the Dormitory to 400 capacity dining hall at Kshs.1,200,000 construction of the cooking area at Kshs .800,000 and supply of 80 benches at Kshs.600,000 and 40 large eating tables at Kshs.400,000. Fencing extension of 3 acres of land using chain link, barbed wire and angle lines at Kshs.3,000,000	10,000,000.00	New
----	--------------------------------	--	---------------	-----

39	Turkana East NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Turkana East NG-CDF Strategic plan for the period between 2023-2027	2,200,000.00	New
40	Constituency Sports Tournament	Purchase sports equipment, carry out Constituency Football Sports tournament, Kshs.1,500,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits. Kshs.776.849.25	2,276,849.25	New
41	Regional Sport Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00	New
42	Katilia Police Post	Construction to completion of 3 roomed 3 houses at Kshs.6,000,000	6,000,000.00	New
43	Lomunyenakwan Police Post	Construction to completion of 3 roomed 3 houses at Kshs.6,000,000, construction of 2 door pit latrine with 2 door bathrooms with one chamber for Persons With Disabilities at Kshs.650,000 and fencing of 1 acre of land using chain link ,barbed wire and angle lines at Kshs.1,000,000 and installation of a metallic gate at Kshs.150,000	7,800,000.00	New
			77,980,413.48	