

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT**

**CODE: 128**

**CONSTITUENCY: TURKANA EAST**

**F**

S/NO	PROJECT NAME	ACTIVITIES
1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel
2	Accommodation Allowance	Payment of Accommodation Allowance
3	Daily Subsistence Allowance	Payment of Accommodation - Domestic Travel
4	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Payment of General Office Supplies :Papers, Pencils, Forms, Small Office Equipment.
5	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment
6	Internet	Payment of Internet connection
7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles Motor Vehicles Land Cruiser pick up GKB 197V
8	NG-CDFC Allowance	Payment of NG-CDFC Allowance
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials
10	Publishing and Printing Services	Payment of Publishing and Printing Services
11	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport
12	Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors and Contract Based Training Services
13	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers
14	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service
15	Travel Costs :Airlines, Bus, Railway	Payment of Travel Costs
16	A.I.C Lokwii Primary School	Construction to completion of 2 classrooms at Kshs.3,600,000 and supply of 100 desks at Kshs.800.000

17	Elelea Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the
18	Emanman Primary School	Fencing of 5 acres of land using chain link, barbed wire, angle lines and metallic post at Kshs. 5,075,000 and installation of a metallic gate at
19	Kaibole Primary School	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle
20	Katilia Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the primary school
21	Koolong Primary School	Construction to completion of 1 classroom at Kshs.1,800,000 and supply of 50 desks at Kshs.400, 000.
22	Koolong Primary School	Fencing of 5 acres of land using chain link, barbed wire, angle lines and metallic post at Kshs. 5,075,000 and installation of a metallic gate at
23	Lokaburu Primary School	Construction to completion of 4 pit latrines :2 doors for boys with a urinal and 2 doors for girls each with one chamber for Persons with
24	Lopeduru Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the primary school
25	Morulem Mixed Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the primary school
26	Morulem Primary School	Renovation to completion of 6 classrooms: flooring, painting, re - roofing, plastering, fixing of doors and windows, glazing, fixing of fascia boards, paving slab, electrical
27	Nakatongwa Primary School	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle

28	Nakukulas Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the primary school
29	Namaliteny Primary School	Construction to completion of 1 classroom at Kshs.1, 800,000 and supply of 50 desks at Kshs.400, 000.
30	Namorutunga Primary School	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle
31	Namorutunga Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the primary school
32	Natukon Primary School	Completion of two classrooms : internal and external plastering, flooring, internal and external painting and fixing of doors and windows.
33	Natukon Primary School	Construction to completion of 4 pit latrines : 2 doors for boys with a urinal and 2 doors for girls each with one chamber for Persons with
34	Naukotolem Primary School	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle
35	Young Yu Primary School	Purchase of one mobile laboratory at Kshs.300,000 and integrated science kits at Kshs.155,000 for the junior secondary school domiciled in the primary school
36	Kaepalor Primary School	Construction to completion of one classroom at Kshs.1,800,000 and equipping with 50 desks at Kshs.406,000
37	A.I.C Katilia Boys Secondary School	Construction to completion of 5 roomed administration block
38	AIC Kangitit Boys Secondary School	Construction to completion of a 4 roomed self-contained house for the principal
39	AIC Kangitit Boys Secondary School	Additional funds for fencing of 3 acres of land using chain link, barbed wire and angle.

40	AIC Katilia Girls Secondary School	Construction to completion of 200 students capacity dormitory at Kshs.5,000,000 and equipping with 100 double deck metallic beds at Kshs.1,500,000
41	Katilia Girls Secondary School	Completion of one storey building comprising of 4 classrooms, 6 offices, store, 3 washrooms and 100 students' capacity twin laboratory: installing fume chambers, plumbing, flooring, gassing, constructing working benches
42	Lotubae Girls Secondary School	Electrical works, plastering, painting, ceiling and installation of terrazzo in a 200 students' capacity dormitory
43	AIC Katilia Girls Secondary School	Construction to completion of a 4 roomed self-contained house for the principal
44	AIC Katilia Girls Secondary School	Fencing to completion of 2 acres of land using chain link, barbed wire and angle lines
45	Lomunyenakwaan Police Post	Additional funds for fencing of 1 acre of land using chain link, barbed wire and angle lines
46	Kadam Primary School	Construction to completion of one classroom at Kshs.1,800,000 and equipping with 50 desks at Kshs.400,000
1	Casual labor and Internship	Payment of 1 staff Basic Wages
2	Contractual employees	Payment of 10 staff Basic salaries
3	House Allowance	Payment of House allowances to 10 NG-CDFC staff
4	Leave allowance	Payment of Leave allowances to 10 NG-CDFC staff
5	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel
6	Bank Service Commission and Charges	Payment of Bank service commission and charges
7	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks
8	Courier and Postal Services	Payment of Courier and Postal Services

9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
10	Electricity	Payment of Electricity charges
11	General Office Supplies	Purchase of General Office Supplies :papers, pencils, forms, small office equipment.
12	Gratuity-contractual employees	Payment of gratuity 10 to NG-CDFC staff
13	House Levy	Payment of Housing levy for 10 staffs
14	Internet Connections	Payment of Internet Connections Expenses
15	Maintenance Expenses ~ Motor Vehicles	Payment of Maintenance Expenses ~ NG-CDFC Motor Vehicles Land Cruiser pick up GKB 197V
16	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Land Cruiser pick up GKB 197V
18	NG-CDFC Allowance	Payment of NG-CDFC Allowance
19	NHIF	Medical insurance cover
20	NSSF	Employer contribution to NSSF
21	Other Fuels :wood, charcoal, cooking gas	Payment of other fuels :wood, charcoal, cooking gas expenses.
22	Purchase of Uniforms and Clothing ~ Staff	Purchase of Uniforms and Clothing ~ Staff
23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport
24	Sanitary and Cleaning Materials	Payment of Sanitary and Cleaning Materials, Supplies and Services
25	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers
26	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service
27	Transport Allowance	Payment of transport allowances to 9 NG-CDFC staff
28	Travel Costs :Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs: Airlines, Bus, Railway, Mileage Allowances
29	Water & Sewerage Charges	Payment of Water and Sewerage Charges
30	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year

31	Bursary Secondary Schools	Payment of bursary to needy students in secondary school
32	Bursary Social Security	Provision of annual medical insurance cover for 550 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency
33	Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary Institutions
	<b>TOTAL</b>	

<b>FUND BOARD</b>	
<b>FINANCIAL YEAR: 2023~2024</b>	
<b>ALLOCATED AMOUNT (KSHS)</b>	<b>STATUS</b>
200,000.00	New
600,000.00	New
300,000.00	New
100,000.00	New
350,000.00	New
50,000.00	New
800,000.00	New
945,999.66	New
50,000.00	New
50,000.00	New
600,000.00	New
150,000.00	New
100,000.00	New
48,769.00	New
400,000.00	New
4,400,000.00	New

455,000.00	New
5,375,000.00	New
3,250,000.00	Ongoing
455,000.00	New
2,200,000.00	New
5,375,000.00	New
900,000.00	New
455,000.00	New
455,000.00	New
3,000,000.00	New
3,250,000.00	Ongoing

455,000.00	New
2,200,000.00	New
3,250,000.00	Ongoing
455,000.00	New
800,000.00	Ongoing
900,000.00	New
3,250,000.00	Ongoing
455,000.00	New
2,206,000.00	New
5,000,000.00	New
2,350,000.00	New
3,250,000.00	Ongoing

5,500,000.00	New
5,800,000.00	Ongoing
670,028.00	New
2,350,000.00	New
2,150,000.00	New
1,000,000.00	Ongoing
2,200,000.00	New
<b>78,555,796.66</b>	
180,000.00	New
2,586,960.00	New
366,000.00	New
35,000.00	New
240,000.00	New
75,000.00	New
200,000.00	New
30,000.00	New

300,000.00	New
25,000.00	New
100,000.00	New
769,236.00	New
57,254.00	New
50,000.00	New
800,000.00	New
155,000.00	New
350,000.00	New
1,128,000.00	New
114,000.00	New
129,600.00	New
38,487.34	New
50,000.00	New
600,000.00	New
50,000.00	New
200,000.00	New
120,000.00	New
420,000.00	New
240,000.00	New
50,000.00	New
8,306,612.00	New

31,300,000.00	New
3,300,000.00	New
17,000,000.00	New
<b>69,366,149.34</b>	
<b>147,921,946.00</b>	