NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:128 Constituency:Turkana East Financial Year: 2026-2027

| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT (Kshs) | STATUS |
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| | ADMINISTRATION AND RECURRENT EXPENDITURE | | | |
| 1 | Administration and Recurrent Expenditure | To cater for the Day-to-day operational costs of the office, including administrative expenses. | 10,931,800.00 | New |
| | EMERGENCY | | | |
| 2 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 9,589,298.00 | New |
| | BURSARY AND SOCIAL SECURITY PROGRAMS | | | |
| 3 | Bursary Secondary Schools | Payment for bursary to needy students in secondary schools | 37,000,000.00 | New |
| 4 | Bursary Special Institutions | Payment for fees to needy students in tertiary institutions | 1,000,000.00 | New |
| 5 | Bursary Tertiary Institutions | Payment for bursary to needy students in tertiary institutions | 23,000,000.00 | New |
| | MONITORING, EVALUATION AND CAPACITY BUILDING | | | |
| 6 | Monitoring, Evaluation And Capacity Building | Facilitate monitoring and evaluation activities | 5,465,900.00 | New |
| | CLIMATE CHANGE AND MITIGATION ACTIVITIES | | | |
| 7 | Katilia Boys Secondary School | Purchase , transportation and installation of 2 energy saving jikos of 300 liters | 1,000,000.00 | New |
| 8 | Katilia Primary School | Purchase and installation of 5,000 liters water tank at Kshs.80,000 and plumbing works at Kshs.370,000 and purchase and planting of 200 neem tree seedlings at Kshs.250 per seedling | 500,000.00 | New |
| 9 | Lokwamosing Primary School. | Purchase and installation of 5,000 liters water tank at Kshs.80,000 and plumbing works at Kshs.370,000 and purchase and planting of 200 neem tree seedlings at Kshs.250 per seedling | 500,000.00 | New |

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| 10 | Lotubae Girls Secondary School | Purchase and installation of 5,000 liters water tank at Kshs.80,000 and plumbing works at Kshs.370,000 and purchase and planting of 200 neem tree seedlings at Kshs.250 per seedling | 500,000.00 | New |
| 11 | Morulem Primary School | Purchase and installation of 5,000 liters water tank at Kshs.80,000 and plumbing works at Kshs.370,000 and purchase and planting of 200 neem tree seedlings at Kshs.250 per seedling | 500,000.00 | New |
| 12 | Namorutunga Primary School. | Purchase and installation of 5,000 liters water tank at Kshs.80,000 and plumbing works at Kshs.370,000 and purchase and planting of 200 neem tree seedlings at Kshs.250 per seedling | 500,000.00 | New |
| | PRIMARY SCHOOL PROJECTS | | | |
| 13 | Echoke Primary School | Construction to completion of one classroom Kshs.2,300,000 and purchase and supply of 50 single seater wooden desks at Kshs.250,000. | 2,550,000.00 | New |
| 14 | Kaepalor Primary School. | Renovation to completion of one classroom blown off by wind: Flooring, painting, re-roofing, plastering, fixing of door and windows, fixing of fascia boards, paving slab, electrical works and veranda | 1,000,000.00 | New |
| 15 | Kodekode Primary School | Construction to completion of one classroom Kshs.2,300,000 and purchase and supply of 50 single seater wooden desks at Kshs.250,000.. | 2,550,000.00 | New |
| 16 | Lokaburu Primary School | Construction to completion of one classroom Kshs.2,300,000 and purchase and supply of 50 single seater wooden desks at Kshs.250,000. | 2,550,000.00 | New |

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| 17 | Lokori Girls Primary School | Construction to completion of chain link fence with barbed wire and angle line in a 5 acre land at Kshs.5,250,000 and construction to completion of guard house with a metallic gate at Kshs.500,000 | 5,750,000.00 | New |
| 18 | Lotiman Primary School | Construction to completion of one classroom Kshs.2,300,000 and purchase and supply of 50 single seater wooden desks at Kshs.250,000. | 2,550,000.00 | New |
| 19 | Nakarwon Primary School | Construction to completion of one classroom Kshs.2,300,000 and purchase and supply of 50 single seater wooden desks at Kshs.250,000. | 2,550,000.00 | New |
| 20 | Elelea Primary School | Renovation to completion of 3 classrooms and an administration 5 roomed administration block comprising of staffroom, head teachers office, D/Head teachers office, reception and library: Flooring, painting, re-roofing, plastering, fixing of doors and windows, fixing of fascia boards, paving slab, electrical works and veranda | 3,800,000.00 | New |
| 21 | Lokamusio Primary School | Construction to completion of chain link fence with barbed wire and angle line in a 5 acre land Kshs. 5,250,000 and construction to completion of guard house with a metallic gate Kshs. 500,000 | 5,750,000.00 | New |
| 22 | Lokamusio Primary School | Construction to completion of 2 door pit latrines with urinal and one chamber for Persons with Disabilities. | 700,000.00 | New |

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| 23 | Lomunyenakwaan Primary School | Construction to completion of chain link fence with barbed wire and angle line in a 5 acre land Kshs.5,250,000 and construction to completion of guard house with a metallic gate Kshs.500,000 | 5,750,000.00 | New |
| | SECONDARY SCHOOL PROJECTS | | | |
| 24 | Katilia Girls Secondary School | Construction to completion of 100 student's capacity dormitory at Kshs.5,325,000 and supply of 50 double decker beds at Kshs.875,000 | 6,200,000.00 | New |
| 25 | Namorutunga Boys Secondary School | Equipping of a 90 student's capacity twin laboratory : purchase and supply of 90 stools at Kshs. 5,000 each, eight (8) Reagent shelves at Kshs. 20,000, fixing of 4 fire extinguishers at Kshs.50,000, 4 white boards at Kshs.20,000, laboratory metallic shelves and lab technician desks and chair at Kshs.310,966.67 | 1,200,966.67 | New |
| 26 | Lotubae Girls Secondary School | Construction to completion of 10 doors girls ablution block with showers and hanging lines with 2 chambers for Persons with Disabilities. | 1,000,000.00 | New |
| 27 | Lotubae Girls Secondary School | Purchase and supply of 35 dining tables at Kshs.525,000 and 70 benches at Kshs.700,000 | 1,225,000.00 | New |
| 28 | Ngamia One Girls Secondary School | Purchase of a 51-seater bus ISUZU FRR 90 N COWL bus. | 12,000,000.00 | New |
| | TERTIARY INSTITUTIONS PROJECTS | | | |
| 29 | Turkana East Technical and Vocational College | Purchase of a 51-seater bus ISUZU FRR 90 N COWL bus. | 12,000,000.00 | New |
| | RECURRENT EXPENDITURE DIGITAL HUBS | | | |
| 30 | Supplies and accessories for computers and printers | Payment of Supplies and accessories for computers and printers at Katilia Chiefs office | 100,000.00 | New |
| 31 | Digital hub building insurance | Payment for Digital hub building insurance at Katilia Chiefs office. | 50,000.00 | New |

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| 32 | Electricity charges | Payment for Electricity charges at Katilia Chiefs office. | 75,000.00 | New |
| 33 | General office supplies | Payment General office supplies at Katilia Chief's office. | 90,000.00 | New |
| 34 | Internet connection | Payment of internet connection for Katilia Chief's office. | 50,003.62 | New |
| 35 | Maintenance of office furniture and equipment | Payment for Maintenance of office furniture and equipment for Katilia Chief's office. | 75,000.00 | New |
| 36 | Outsourced services | Payment for security guards and cleaning services at Katilia Chief's office. | 360,000.00 | New |
| 37 | Sanitary and cleaning materials ,supplies and services | Payment for cleaning services | 50,000.00 | New |
| 38 | Water and sewerage | Payment for Water and sewerage | 50,000.00 | New |
| | OTHERS | | | |
| 39 | Lokori Youth Basic Digital Hub. | Construction to completion of a Basic model Digital hub (creative hub, learning center, WIFI zone, Reception, server room, store and toilets for ladies and gents at Kshs.7,578,221. Purchase of furniture: Twenty five, 4 way work stations each at Kshs.70,000, projector at Kshs.50,000 6 whiteboards at Kshs.200,000 | 9,533,137.71 | New |
| 40 | Turkana East NG-CDF Office. | Renovation to completion of NG-CDF Office comprising of 11 rooms: Painting, window glazing, Installation of metallic shelves in the registry, electrical works, replacement of doors and plumbing works Kshs.1,730,561 and construction to completion of a guard house at Kshs.300,000. | 2,030,561.00 | New |
| | SECURITY PROJECTS | | | |

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| 41 | Lokwamosing Police Station | Renovation to completion of 3 blocks of double rooms for police house, one bedroomed house comprising of one room, sitting room, kitchen and bathroom , two bedroomed house comprising of 2 rooms, sitting room with a lobby, kitchen and bathroom : Walling, flooring, painting, re-roofing, plastering, fixing of doors and windows, fixing of fascia boards,paving slab, electrical works, finishes and veranda | 4,100,000.00 | New |
| 42 | Katilia Police Station | Construction to completion of chain link fence with barbed wire and angle line on a 2.5 acre land | 2,620,000.00 | New |
| 43 | Lokwamosing Police Station | Renovation to completion of 4 roomed administration block comprising of Officer Commanding Station office, two cells and armory: Flooring, painting, plastering, fixing of doors and windows, fixing of fascia boards, finishes and veranda | 1,000,000.00 | New |
| 44 | Lomelo Rapid Deployment Unit (RDU) Camp | Renovation to completion of 4 doors single room police houses: Flooring,painting, re-roofing, plastering, fixing of doors and windows, fixing of fascia boards, paving slab, electrical works, finishes and veranda | 2,400,000.00 | New |
| | **TOTALS** | | **182,196,667.00** | |